



Telephone: (559) 233-4148 • Fax: (559) 233-9645 Website Address: www.fresnocog.org

February 28, 2003

Muhaned Aliabiry, Senior Transportation Engineer Caltrans, Division of Programming, MS 82 Office of Federal Transportation Management Program PO Box 942874 Sacramento, CA 94274-0001

Subject: Amendment #16 (Administrative Amendment) to the FY 2002/03 thru Dear Mr. Aljabiry: 2007/08 Council of Fresno County Government's FTIP

On February 27, 2003, the Council of Fresno County Governments Policy Board formally approved Amendment #16 (Administrative Amendment) to the FY 2002/03 through 2007/08 Federal Transportation Improvement Program (FTIP). Amendment #16 changes the Regional Surface Transportation Program (RSTP) by adjusting programmed funds among phases for the City of Fresno's Herndon Avenue (Palm Avenue to West Avenue) Reconstruction Project. This request is permitted under the COG's FTIP Administrative Amendment Procedures since changes in project funding may be permitted within the current FTIP triennial cycle. It should be noted that Fresno COG Policy Board approval of this FTIP Amendment is contingent upon approval of Formal FTIP Amendment #13 by the Federal Highway Administration.

You should be aware that as per Fresno COG's adopted Policies and Procedures, Administrative Amendments are to be used whenever "minor" changes related to project costs, selection, or programming occurs. The project being adjusted meets these criteria. Administrative Amendments are used in lieu of standard FTIP Amendments, and as such, are not subject to Federal and State approval. The purpose of this letter is to notify Caltrans, the Federal Highway Administration, and Federal Transit Administration that this Administrative Amendment has taken place. We have updated the California Transportation Improvement Program System (CTIPS) to reflect this amendment. If you should have any questions or comments, please feel free to call me or Tony Boren at (559) 233-4148.

RICK BALLANTYNE. Planning Coordinator Council of Fresno County Governments

Attachments (7 Copies to Caltrans, Division of Programming)

Doug Ito, California Air Resources Board Tom Jordan, SJVUAPCD

Leigh Levine, Federal Highway Administration Bob O'Loughlin, Federal Highway Administration Paul Page, Federal Transit Administration

Mark Brucker, Environmental Protection Agency

Karina O'Connor, EPA D. Alan McCuen, Caltrans District 06 Mark Birnbaum, Caltrans District 06 Steve Curti, Caltrans District 06 Marvin Johnson, Caltrans District 06 Bob Madewell, City of Fresno

Executive Directors, Valley COGs Ray Jarvis, City of Fresno **Member Agencies:** The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

COUNCIL OF FRESNO COUNTY GOVERNMENTS ANNOTATED AGENDA

Date: Thursday, February 27, 2003

Time: 7:00 p.m.

Place: Caltrans Manchester Center Office

2015 E. Shields Ave., Yosemite Room, #145, Fresno, CA

III. TRANSPORTATION ACTION / DISCUSSION ITEMS

C. PUBLIC HEARING: FY 2002-03 thru 2007-08 Federal Transportation Improvement Program, Amendment #16, (Administrative Amendment), Resolution 2003-14

<u>Summary</u>: FTIP Amendment #16 as identified in your package is a request by the City of Fresno to amend the Regional Surface Transportation Program (RSTP) for its Herndon Avenue/Palm Avenue to West Avenue Reconstruction Project. The City has indicated that its Preliminary Engineering and Right-Of-Way Acquisition phases were under-programmed and that they desire to transfer a total of \$155,000 from construction to complete the other two phases.

Federal Transportation Improvement Program Amendment Procedures would allow consideration of this amendment as an "Administrative" Amendment under the following criteria:

Changes in project scheduling and funding may be permitted within the current FTIP triennial cycle. Moving a project from "beyond years or outside the current triennial element to current FTIP cycle or vice versa requires a formal amendment.

On January 30, 2003, the Fresno COG Policy Board approved FTIP Amendment #13 that increased construction funding for this project. It should be noted that this Administrative Amendment can not take effect until the Federal Highway Administration formally approves "formal" FTIP Amendment #13.

At the TTC meeting, Lynn Gorman representing Fresno County, inquired as to whether moving funds from construction into preliminary engineering and right-of-way acquisition phases would create a shortfall in construction funding. Bob Madewell representing the City of Fresno stated that sufficient construction funding would be available to complete this project in light of the transfer. (BALLANTYNE)

<u>Action</u>: Staff recommends approval of FTIP Amendment #16 (Administrative Amendment) by adopting Resolution 2003-14. Note: This approval is contingent upon approval of FTIP Amendment #13 by the Federal Highway Administration.

BEFORE THE COUNCIL OF FRESNO COUNTY GOVERNMENTS RESOLUTION NO. 2003-14

	RANSPORTATION ENT PROGRAM))))		RESOLUTION AMENDING THE 2002-03 FTIP, AMENDMENT #16 (ADMINISTRATIVE AMENDMENT) AMENDS RSTP
Planning Age	WHEREAS, the ency (RTPA) and the desi	e Council of Fresno County Govi gnated Metropolitan Planning Orga	ernments (COFCG) inization (MPO) for th	is the designated Regional Transportation te Fresno County Region; and
to comply wit	WHEREAS, the h Federal and State requi	2002-03 through 2007-08 Feder rements for local projects and is co	al Transportation Ir Insistent with the Reg	mprovement Program has been prepared gional Transportation Plan; and
Herndon Ave	WHEREAS, this nue/Palm Avenue to Wes	Amendment adjusts Regional St t Avenue Reconstruction Project; a	rface Transportation and	Program funding for the City of Fresno's
demonstrated	WHEREAS, the d as reasonable requests	Federal Highway Administration when compared to available funding	has provided guidan g and we can affirm t	nce that projects submitted in the TIP be hat funding is available; and
Selection Pro	WHEREAS, the ocess as required under T	COFCG process for TIP project EA 21 and is consistent with the o	et selection is currer utlined guidance; and	ntly serving as the MPO's formal Project
other govern	of Fresno County Govern	ments' member agencies represe ng State and Federal; representa	nting their technical a	rocess by being circulated and reviewed by and management staffs; representatives of test groups; representatives of the private
	WHEREAS, the I	project contained in this amendmen	nt has no effect on the	e air quality conformity analysis or funding.
2002-03 thro	NOW THEREFO ough 2007-08 Federal Tr	RE BE IT RESOLVED, that the Cansportation Improvement Prog	council of Fresno Co gram reflecting the	ounty Governments hereby amends the project shown in the attached exhibit.
27 th day of Fe	THE FOREGOIN ebruary, 2003.	IG RESOLUTION was passed ar	nd adopted by the Co	ouncil of Fresno County Governments this
AYES:	Clovis, Firebaugh, Fowler Fresno County	er, Fresno, Huron, Kerman, Kingst	ourg, Mendota, Orang	e Cove, Parlier, Reedley, Sanger, Selma &
NOES:	None			
ABSTAIN:	None		/	
ABSENT:	Coalinga, and San Joaq	uin		Jul Muss
ATTEST:			Signed:	M. Rodriguez, Chairman
Council of Fr	tify that the foregoing is esno County Government on the 27th day of Februal	a true copy of a resolution of the s duly adopted at a regular meeting y, 2003.	9	
Signed:Ba	rbara Goodwin Executive	oren. Director	-	

PROGRAM: REGIONAL SURFACE TRANSPORTATION PROGRAM

MDO ID#													
2 2 2 3													
Route:	Project Description:					Prodr	Program Schedule	<u>a</u>					
Postmile:					ğ	iroyi. Jeta ecral	(Costs escalated as not State %.)	Casto %					
ADA/TCM					5	in e	(¢ in thousands)	ישומוני ייא					
Benefits:						=	i ujousariu	<u>s</u>					
Fund:											<u>.</u>	(!	
AQ:				Prior	Trie	Triennial Flement	hent	_			<u></u> _	runding Source	- -
Lead:	Total Escalated Cost:	Status:	Phase	Year(s)*	02-03	10.00	04 05	90 20	00	200		į	
FRE020649							20-10	90-00	70-00	0/-08	Local	State	Federal
State Routes	To Support The Existing Freeway	NEW	O		223.7						ı		
41, 99 & 180	Service Patrol Along Segments Of				7.673	1					5.1	179.0	39.6
No/Yes (TFI)	State Routes 41, 99, and 180			-		7.673	7				5.1	179.0	39.6
RSTP/SHA/Loc						-	7.623.1	-			5.1	179.0	39.6
Non-Exempt													
COFCG	TEC = 671.250	~	Total		7 500	7			•				
FRE020650					7.623	7.527	7.577		+-	•	15.3	537.0	118.8
State Routes	In Coalinga: "Intersection Beautification Project"	NEW	PF		8 971								
33 and 198	Install New or Reconstruct Failed Curb, Gutter, and		3		2 4						16.8		130.0
No/No	Sidedwalks. Provide New Landscaping and Irrigation		Const		4.0	0					5.2		40.0
RSTP/Local	Facilities and Pedestrian Facilities.					- - -					47.2		364.6
3.02/4.09													·
Coalinga	TEC = 603,800		Total		100	411							
FRE020651	(Previously FRE000628)				2.1	, -					69.2		534.6
l Street	Remove Frontage Road, Add Right-Through Lane	드	PE	22.3							ć		
Eligible Route	With Additional Shoulder Width, Construct Sidewalk,	Progress	¥								7.6		19.7
No/No	Landscape Buffer, Install Street Light)	Const	279.0							ć		
RSTP/Local	-		Const) ;	35.0						32.0		247.0
3.01	Lifeline Account (02/03 Funding)						Access to		= -		4.0		31.0
Reedley	TEC = 336,229		Total	301.3	35.0						9 00		,
FRE020652	Amendment #16 (Administrative Amendment	ndment		103.4	!						9.85		297.7
Herndon Ave.	(Previously FRE000612)			;))	nl 0:01		103.0 Increase DE By \$103.000	000 00	•		11.9		91.5
Eligible Route	Construct One Additional Westbound Lane, Right-	Progress	. E	70.07	: :	- 2000 -	_ L ∪y ↓ -	00,00			11.8		91.2
No/No	-		<u> </u>	2	620 In	Oregce [52.0 Increase BW By E2 000	000			8.0		62.0
RSTP	Median, and Modify Existing Traffic Signals	- •	Const	1,139.5	, , ,	כומסוס	י) אָט אָט אָר	2,000			0.0		46.0
6.01	(Palm Avenue to West Avenue)		Const		201 B	Aduce C	20 / Reduce Const Total of \$155 000	alof \$16	5E 000		130.7		1,008.8
Fresno	TEC = 1.488.000 MODIFICATIONS (See Italics)		Total	1.312.9	175.1)	201		.000,00		23		17.8
*Moto Duore	Principles to the standard of the same			212.21	2					٦	170.7		1,317.3

*Wote Prior years dollars reflect obligated amounts only. Page 44 (Amended on 02/27/03)



PUBLIC WORKS DEPARTMENT\$ 559-621-8650 2600 FRESNO STREET, 4TH FLOOR \$ FAX 559-488-1045 FRESNO CA 93721-3616 WWW.CI.FRESNO.CA.US



January 27, 2003

Mr. Rick Ballantyne
Fresno County Council of Governments
2100 Tulare Street
Suite 619
Fresno, California 93721-2111

SUBJECT: REQUEST FOR FTIP AMENDMENT BY THE CITY OF FRESNO FRE#020652 HERNDON (PALM-WEST) STREET WIDENING PROJECT

Dear Mr. Ballantyne,

The City of Fresno hereby requests an amendment to the Federal Transportation Improvement Program for the City of Fresno, Project FRE #020652, Herndon Avenue (Palm to West Avenues). This amendment is requested for the February 2003 agenda and is needed to move funds from the construction line item into the right-of-way and preliminary engineering line items. The right-of-way acquisition increased in cost from the original estimate in 1999 and additional engineering funds were needed due to the complexity of the project's scope of work.

Please move \$52,000 from the 02/03 line item from construction to right-of-way and \$103,000 from the 02/03 line item from construction to preliminary engineering. Of the total \$155,000, \$17,800 is Local funds and \$137,200 is Federal funds. We have provided you a revised program schedule showing the requested spreads for this project.

Please call Rob English at 621-8673, if you have any further questions.

Cc:
Bob Madewell, Transportation Manager
Ray Jarvis, Capital Project Manager
Bob Holman, Administrative Division, City of Fresno
Rob English, Assistant Capital Project Manager